

Sample Budget: Match Required¹ (Yes)

Cost Sharing/Match Required?: Yes
(Match Ratio is 3:1)²

Form No. 4040-0008
Rev. Date 06/30/2014

BUDGET INFORMATION - Non-Construction Programs						
SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. SM-18-005 - Federal	93.243			\$247,500.00		\$247,500.00
2. SM-18-005 - Non-Federal	93.243				\$82,500.00	\$82,500.00
3.						\$0.00
4.						\$0.00
5. Totals		\$0.00	\$0.00	\$247,500.00	\$82,500.00	\$330,000.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)	
	(1) SM-18-005 - Federal	(2) SM-18-005 - Non-Federal	(3)	(4)		
a. Personnel	\$80,000.00	\$80,000.00			\$160,000.00	
b. Fringe Benefits	\$30,000.00				\$30,000.00	
c. Travel	\$21,000.00				\$21,000.00	
d. Equipment	\$28,000.00				\$28,000.00	
e. Supplies	\$7,000.00	\$2,500.00			\$9,500.00	
f. Contractual					\$0.00	
g. Construction					\$0.00	
h. Other	\$81,500.00				\$81,500.00	
i. Total Direct Charges (sum of 6a-6h)	\$247,500.00	\$82,500.00			\$330,000.00	
j. Indirect Charges					\$0.00	
k. TOTALS (sum of 6i and 6j)	\$247,500.00	\$82,500.00			\$330,000.00	
7. Program Income					\$0.00	

On row 1 input: FOA# - Federal (e.g. SM-18-005 - Federal)

Enter the CFDA # from the 1st page of the FOA

Use the second row only (Line 2) to report Total Non-Federal Match³ for the Continuation Year of project only

Use the "New or Revised Budget" section for Continuation Application

On row 2 input: FOA# - Non-Federal (e.g. SM-18-005 - Non-Federal)

Use the first row only (Line 1) to report Total Federal Funds requested for the Continuation Year of project only

Section A Total

Column (1): Federal Funds requested for the Continuation year of project only

Column (2): report Non-Federal Match for the Continuation year of project only

Note: Section A Total must equal Section B Total

Section B Total

Total Federal Requested

Total Non-Federal Match Reported

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. SM-18-005 - Federal					\$0.00
9. SM-18-005 - Non-Federal	\$82,500.00				\$82,500.00
10.					\$0.00
11.					\$0.00
12. TOTAL (sum of lines 8-11)	\$82,500.00	\$0.00	\$0.00	\$0.00	\$82,500.00
SECTION D - FORECASTED CASH NEEDS					
13. Federal	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
14. Non-Federal	\$82,500.00	\$20,625.00	\$20,625.00	\$20,625.00	\$20,625.00
15. TOTAL (sum of lines 13 and 14)	\$330,000.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. SM-18-005 - Federal					
17. SM-18-005 - Non-Federal					
18.					
19.					
20. TOTAL (sum of lines 16-19)					
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:	Section F is optional		22. Indirect Charges:		
23. Remarks:					

Section C - use the second row to report Total Non-Federal Match for the Continuation Year of project 4

All totals in the circles should match (sections A, B, D)⁵

Section D is for the Continuation year federal funding only (match required)

Show funds allocation per quarter.

Do not fill out for the Continuation application