

**The Substance Abuse and Mental Health Services Administration**  
**Operating plan for FY 2018**  
*Dollars in Millions*

Activities	FY2017	FY2018
	Final	Final
<b>Mental Health</b>		
<b>Programs of Regional and National Significance.....</b>		
Seclusion and Restraint and Trauma.....	1.147	1.147
Project AWARE.....		
State Grants.....	44.001	61.001
Civil Unrest.....	10.000	10.000
<b>Subtotal, Project AWARE.....</b>	<b>54.001</b>	<b>71.001</b>
Mental Health First Aid.....	14.963	19.963
Healthy Transitions.....	19.951	25.951
Infant and Early Childhood Mental Health.....	--	5.000
National Child Traumatic Stress Initiative.....	48.887	53.887
Children and Family Programs.....	7.229	7.229
Consumer and Family Network Grants.....	4.954	4.954
MH System Transformation and Health Reform.....	3.779	3.779
Project LAUNCH.....	23.605	23.605
Primary and Behavioral Health Care Integration.....	49.877	49.877
National Strategy on Suicide Prevention.....		
Zero Suicide .....		
Zero Suicide .....	7.000	7.000
American Indian Alaska Native.....	2.000	2.000
<b>Subtotal, Zero Suicide.....</b>	<b>9.000</b>	<b>9.000</b>
National Strategy on Suicide Prevention.....	2.000	2.000
<b>Subtotal, National Strategy on Suicide Prevention.....</b>	<b>11.000</b>	<b>11.000</b>
Suicide Lifeline.....	7.198	7.198
GLS - Youth Suicide Prevention - States.....		
Discretionary Budget Authority.....	23.427	23.427
Prevention and Public Health Fund.....	12.000	12.000
<b>Subtotal, GLS - Youth Suicide Prevention - States.....</b>	<b>35.427</b>	<b>35.427</b>
GLS - Youth Suicide Prevention - Campus.....	6.488	6.488
AI/AN Suicide Prevention Initiative.....	2.931	2.931
Homelessness Prevention Programs.....	30.696	30.696
Tribal Behavioral Health Grants.....	15.000	15.000
Minority AIDS.....	9.224	9.224
Criminal and Juvenile Justice Programs.....	4.269	4.269
Assisted Outpatient Treatment.....	15.000	15.000
Assertive Community Treatment for Individual with SMI.....	--	5.000
GLS - Suicide Prevention Resource Center.....	5.988	5.988
Practice Improvement & Training.....	7.828	7.828
Primary and Behavioral Health Care Integration TTA.....	1.991	1.991
Consumer and Consumer Support TA Centers.....	1.918	1.918
Minority Fellowship Program.....	8.059	8.059
Disaster Response.....	1.953	1.953
Homelessness.....	2.296	2.296
<b>Total, Programs of Regional and National Significance.....</b>	<b>395.659</b>	<b>438.659</b>
Community Mental Health Services Block Grant .....		
Discretionary Budget Authority.....	541.532	701.532
PHS Evaluation Funds.....	21.039	21.039
<b>Subtotal, Mental Health Block Grant.....</b>	<b>562.571</b>	<b>722.571</b>
Certified Community Behavioral Health Clinics.....		100.000
Children's Mental Health Services.....	107.123	112.500
Children's Mental Health Services 10% set-aside for youth in prodrome phase of psychosis.....	11.903	12.500
Projects for Assistance in Transition from Homelessness.....	64.635	64.635
Protection and Advocacy for Individuals with Mental Illness.....	36.146	36.146
<b>Mental Health Totals</b>		
Discretionary Budget Authority.....	1,144.998	1,453.972
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
<b>Total, Mental Health Program Level.....</b>	<b>1,178.037</b>	<b>1,487.011</b>

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<b>Substance Abuse Treatment</b>		
<b>Programs of Regional and National Significance.....</b>		
Opioid Treatment Programs/Regulatory Activities.....	8.724	8.724
Screening, Brief Intervention and Referral to Treatment.....		
Discretionary Budget Authority.....	28.000	28.000
PHS Evaluation Funds.....	2.000	2.000
<b>Subtotal, Screening, Brief Intervention and Referral to Treatment.....</b>	<b>30.000</b>	<b>30.000</b>
Targeted Capacity Expansion - General.....		
Other Targeted Capacity Expansion.....	11.192	11.192
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	56.000	79.000
AI/AN Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	--	5.000
<b>Subtotal, Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....</b>	<b>67.192</b>	<b>84.000</b>
<b>Subtotal, Targeted Capacity Expansion.....</b>	<b>67.192</b>	<b>95.192</b>
Pregnant & Postpartum Women.....	19.931	29.931
Improving Access to Overdose Treatment (CARA).....	1.000	--
Building Communities of Recovery (CARA).....	3.000	5.000
Recovery Community Services Program.....	2.434	2.434
Children and Families.....	27.605	29.605
Treatment Systems for Homeless.....	36.386	36.386
Minority AIDS.....	65.570	65.570
Criminal Justice Activities.....		
Other Criminal Justice Activities.....	18.000	19.000
Drug Court Activities.....	58.000	70.000
<b>Subtotal, Criminal Justice Activities.....</b>	<b>76.000</b>	<b>89.000</b>
Addiction Technology Transfer Centers.....	9.046	9.046
Minority Fellowship Program.....	3.539	4.539
<b>Total, Programs of Regional and National Significance.....</b>	<b>350.427</b>	<b>405.427</b>
Substance Abuse Prevention and Treatment Block Grant.....		
Discretionary Budget Authority.....	1,778.879	1,778.879
PHS Evaluation Funds.....	79.200	79.200
<b>Subtotal, Substance Abuse Block Grant.....</b>	<b>1,858.079</b>	<b>1,858.079</b>
State Opioid Response Grants.....		
State Opioid Response Grants.....	--	807.500
<i>National Academy of Sciences Review (Non add).....</i>	--	2.000
Set Aside for States with Highest Opioid Mortality Rates.....	--	142.500
AI/AN Opioid Response Grants.....	--	50.000
<b>Subtotal, State Opioid Response Grants.....</b>	<b>--</b>	<b>1,000.000</b>
Opioid State Targeted Response.....	500.000	500.000
<b>Substance Abuse Treatment Totals</b>		
Discretionary Budget Authority.....	2,627.306	3,682.306
PHS Evaluation Funds.....	81.200	81.200
<b>Total, Substance Abuse Treatment Program Level.....</b>	<b>2,708.506</b>	<b>3,763.506</b>
<b>Substance Abuse Prevention</b>		
<b>Programs of Regional and National Significance.....</b>		
Strategic Prevention Framework (SPF).....		
SPF Partnerships for Success.....	109.484	109.484
SPF Rx.....	10.000	10.000
<b>Subtotal, Strategic Prevention Framework.....</b>	<b>119.484</b>	<b>119.484</b>
Grants to Prevent Prescription Drug/Opioid Overdose.....	12.000	12.000
First Responder Training (CARA).....	--	--
First Responder Training (CARA).....	6.000	18.000
Rural Set Aside.....	6.000	18.000
<b>Subtotal, First Responder Training (CARA).....</b>	<b>12.000</b>	<b>36.000</b>
Improving Access to Overdose Treatment.....	--	1.000
Mandatory Drug Testing.....	4.894	4.894
Minority AIDS.....	40.405	41.205
Sober Truth on Preventing Underage Drinking (STOP Act).....	--	--
National Adult-Oriented Media Public Service Campaign.....	1.000	1.000
Community-based Coalition Enhancement Grants.....	5.000	5.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking.....	1.000	1.000
<b>Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....</b>	<b>7.000</b>	<b>7.000</b>
Tribal Behavioral Health Grants.....	14.450	15.000

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Center for the Application of Prevention Technologies.....	7.493	7.493
Science and Service Program Coordination.....	4.072	4.072
Minority Fellowship Program.....	0.071	0.071
<b>Substance Abuse Prevention Totals</b>		
Discretionary Budget Authority.....	221.869	248.219
<b>Total, Substance Abuse Prevention Program Level.....</b>	<b>221.869</b>	<b>248.219</b>
<b>Health Surveillance and Program Support</b>		
Health Surveillance.....		
Discretionary Budget Authority .....	16.830	16.830
PHS Evaluation Funds .....	30.428	30.428
<b>Subtotal, Health Surveillance.....</b>	<b>47.258</b>	<b>47.258</b>
Program Support.....	77.000	79.000
Performance and Quality Information Systems.....	10.000	10.000
Drug Abuse Warning Network.....	--	10.000
Public Awareness and Support.....	13.000	13.000
Behavioral Health Workforce Data.....	--	--
PHS Evaluation Funds .....	1.000	1.000
<b>Subtotal, Behavioral Health Workforce Data.....</b>	<b>1.000</b>	<b>1.000</b>
Data Request and Publications User Fees.....	1.500	1.500
<b>Health Surveillance and Program Support Totals</b>		
Discretionary Budget Authority.....	116.830	128.830
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
<b>Total, Health Surveillance and Program Support Program Level.....</b>	<b>149.758</b>	<b>161.758</b>
<b>Totals, SAMHSA</b>		
Discretionary Budget Authority.....	4,111.003	5,513.327
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
<b>Total, SAMHSA Program Level.....</b>	<b>4,258.170</b>	<b>5,660.494</b>